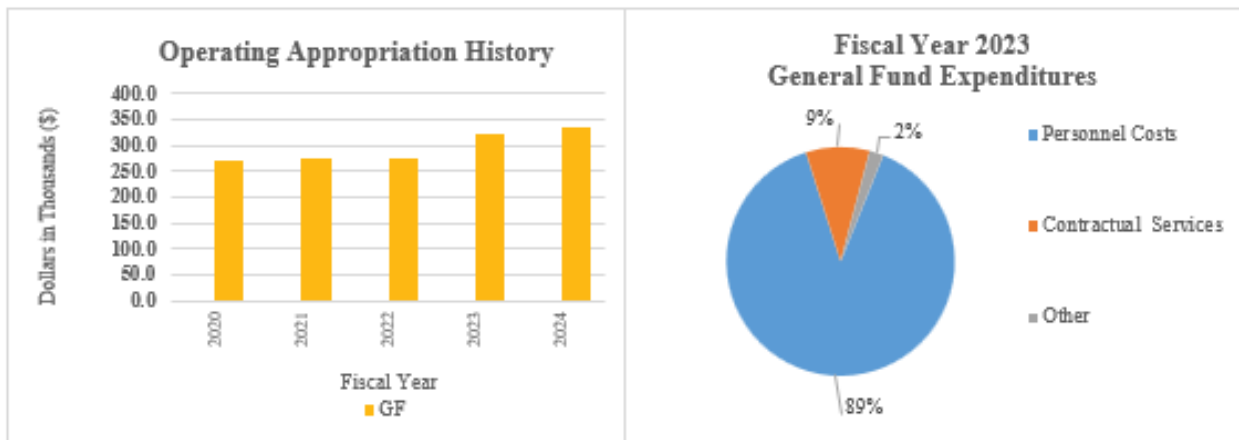


Advisory Council for Exceptional Citizens



At a Glance

- Submitted 1,350 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities;
- Participated on over 68 boards, task forces, committees and workgroups;
- Provided information to over 1,500 individuals through various online and in-person conferences and workshops on issues relevant to the disability community;
- Received over 17,597 hits with over 13,124 unique visitors to the DelAWARE DisABILITY Hub website; and
- Collaborated with the Department of Education (DOE) and Department of Correction (DOC) to monitor services in the prison education program.



Overview

The mission of the Governor's Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware from birth to death. The GACEC serves as the State Advisory Panel (SAP) for agencies providing educational services and programs to children in Delaware between the ages of 3 and 22 through the Individuals with Disabilities Education Act (IDEA) and its amendments. The GACEC also acts in an advisory capacity with the DOE and DOC on the provision of educational services to inmates with disabilities.

On the Web

For more information about the Governor's Advisory Council for Exceptional Citizens (GACEC), visit their website at: gacec.delaware.gov/.

Advisory Council for Exceptional Citizens



Performance Measures

IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
77-01-01	<i>Advisory Council for Exceptional Citizens</i>			
	# of letters on legislation and regulations written to elected officials and agencies	1,350	1,300	1,200
	# of boards, councils and committees with participation by GACEC staff and members	68	60	60
	# of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff	1,500	1,700	1,800

ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS
DEPARTMENT SUMMARY

77-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2023	FY 2024	FY 2025	FY 2025	FY 2023	FY 2024	FY 2025	FY 2025
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Advisory Council for Exceptional Citizens								
General Fund	3.0	3.0	3.0	3.0	299.9	336.6	356.3	356.3
Appropriated Special Fund								
Non-Approp. Special Fund					5.2			
	3.0	3.0	3.0	3.0	305.1	336.6	356.3	356.3
TOTAL								
General Fund	3.0	3.0	3.0	3.0	299.9	336.6	356.3	356.3
Appropriated Special Fund								
Non-Approp. Special Fund					5.2			
	3.0	3.0	3.0	3.0	305.1	336.6	356.3	356.3

Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Advisory Council for Exceptional Citizens
Internal Program Unit Summary

77-01-01								
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
Personnel Costs								
General Fund	256.0	297.0	316.7	316.7				316.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>256.0</u>	<u>297.0</u>	<u>316.7</u>	<u>316.7</u>				<u>316.7</u>
Travel								
General Fund	1.3	3.1	3.1	3.1				3.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>1.3</u>	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>				<u>3.1</u>
Contractual Services								
General Fund	36.2	31.5	31.5	31.5				31.5
Appropriated Special Fund								
Non-Approp. Special Fund	1.9							
	<u>38.1</u>	<u>31.5</u>	<u>31.5</u>	<u>31.5</u>				<u>31.5</u>
Supplies and Materials								
General Fund	6.4	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund	3.3							
	<u>9.7</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
TOTAL								
General Fund	299.9	336.6	356.3	356.3				356.3
Appropriated Special Fund								
Non-Approp. Special Fund	5.2							
	<u>305.1</u>	<u>336.6</u>	<u>356.3</u>	<u>356.3</u>				<u>356.3</u>
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	14.3							
	<u>14.3</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
POSITIONS								
General Fund	3.0	3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.