



Project Summary Chart

State Capital Funds

	FY 2020	FY 2021 Request	FY 2021 Recommended	FY 2022 Request	FY 2023 Request
1. Campus Improvements	\$ 10,760,000	\$ 23,800,000	\$ 9,260,000	\$ 23,800,000	\$ 23,800,000
2. Excellence Through Technology	\$ 740,000	\$ 1,200,000	\$ 740,000	\$ 1,200,000	\$ 1,200,000
Total	\$ 11,500,000	\$ 25,000,000	\$ 10,000,000	\$ 25,000,000	\$ 25,000,000

1. Campus Improvements

Funding is requested for campus improvements to include projects such as Americans with Disabilities Act compliance, roof replacements, HVAC systems, electrical and lighting upgrades, parking lot and sidewalk improvements, drainage improvements, rehabilitation of the Education and Humanities Theater, aviation hangar land acquisition, and campus-wide facility rehabilitation. The University's facilities portfolio includes 1.6 million square feet, situated on nearly 650 acres in both Kent and New Castle Counties.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 10,760,000	\$ -	\$ -
FY 2021	\$ 23,800,000	\$ -	\$ -
FY 2022	\$ 23,800,000	\$ -	\$ -
FY 2023	\$ 23,800,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Excellence Through Technology

Funding is requested to enhance technological capabilities and information dissemination campus-wide. This project will include classroom enhancements to promote an interactive learning environment.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 740,000	\$ -	\$ -
FY 2021	\$ 1,200,000	\$ -	\$ -
FY 2022	\$ 1,200,000	\$ -	\$ -
FY 2023	\$ 1,200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -